

**County of Placer, California**

**Special Aviation Special Revenue Fund  
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual  
For the Fiscal Year Ended June 30, 2003**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget - Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 468	\$ 468
Intergovernmental	10,000	10,000	10,000	-
Total revenues	10,000	10,000	10,468	468
<b>Expenditures</b>				
Current:				
Public ways and facilities	21,500	21,500	9,207	12,293
Total expenditures	21,500	21,500	9,207	12,293
Excess (deficiency) of revenues over (under) expenditures	(11,500)	(11,500)	1,261	12,761
Net change in fund balance	(11,500)	(11,500)	1,261	12,761
Fund balance, beginning of year	11,500	11,500	25,946	14,446
Fund balance, end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 27,207</u>	<u>\$ 27,207</u>